

Levittown Public Schools

2017-2018

Proposed Budget

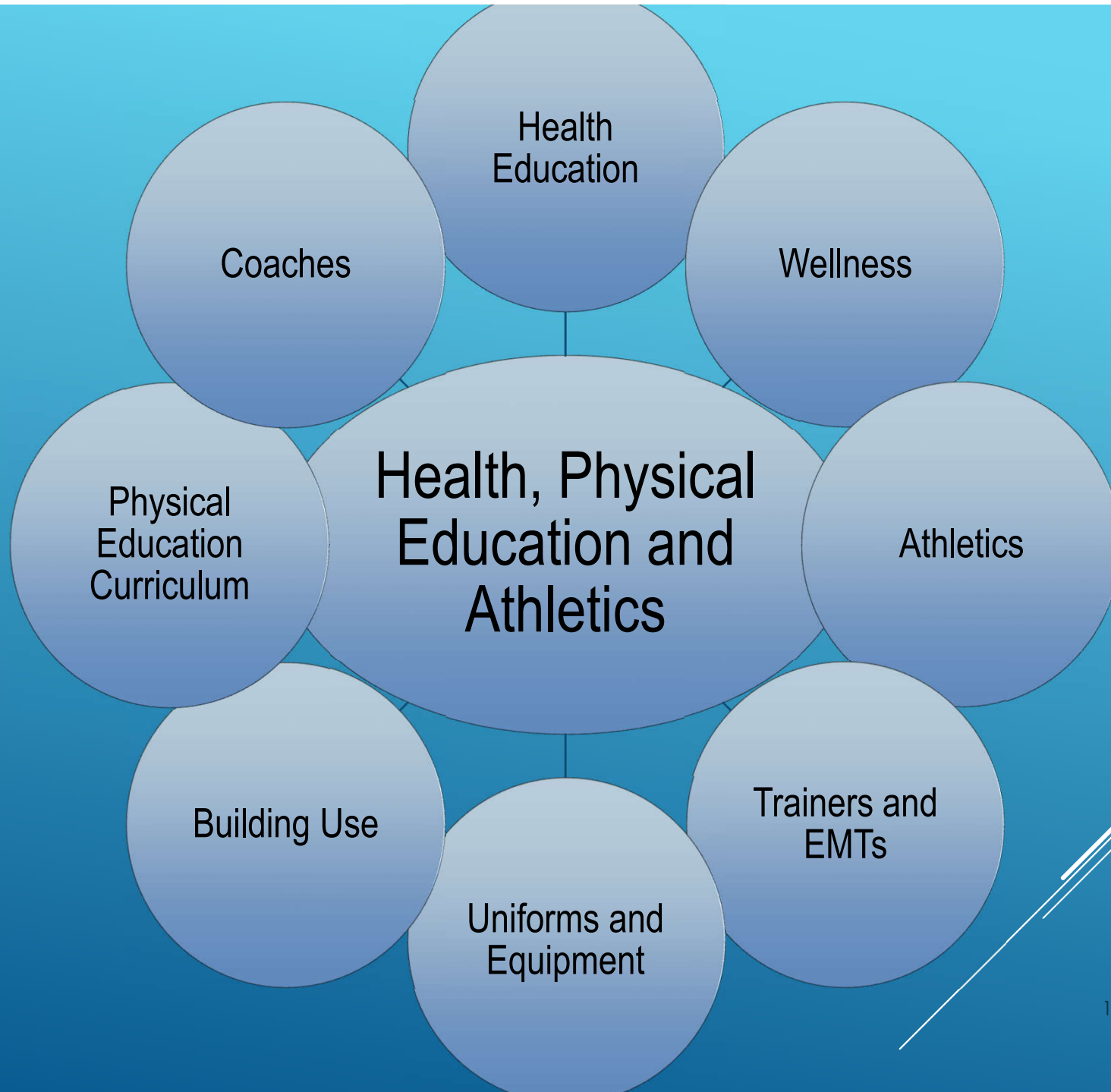


Presentation to the Board of Education

J. Keith Snyder CAA

Director of Physical Education

January 25, 2017



OUR GOALS

- During the 2017-2018 school year, the Department shall renew its commitment to the District's vision of "Success for Every Student" and fiscal stability. Particular emphasis shall be given to offering a quality Physical Education and Health instructional program and maintaining a viable Athletic program. Special attention will be given to the development of new and innovative approaches to instruction and course offerings. District inventories will be reviewed and kept current. Student safety will be foremost in all new purchases and upgrades. Facilities will continue to be improved to give campuses a sense of a collegiate nuance.
- Throughout the 2017-2018 school year, evaluate our curriculum in both Health and Physical Education, identifying aspects that need revamping and retooling. Through the observation process, continue to push towards excellence in teaching. Continue to monitor information from publications and new findings/studies as it pertains to the Field
- During the 2017-2018 school year, recognize the Department's position in the overall District budget and keep within budget expectations. Consideration will be given to the replacement of the High School turf fields and the replacement of spectator seating at fields in the District.
- Continue to expect excellence in our coaching staff.

POINTS OF PRIDE

Ryan O'Shea is the 2016 recipient of Martone Award for Football



Individual Fall Recognitions

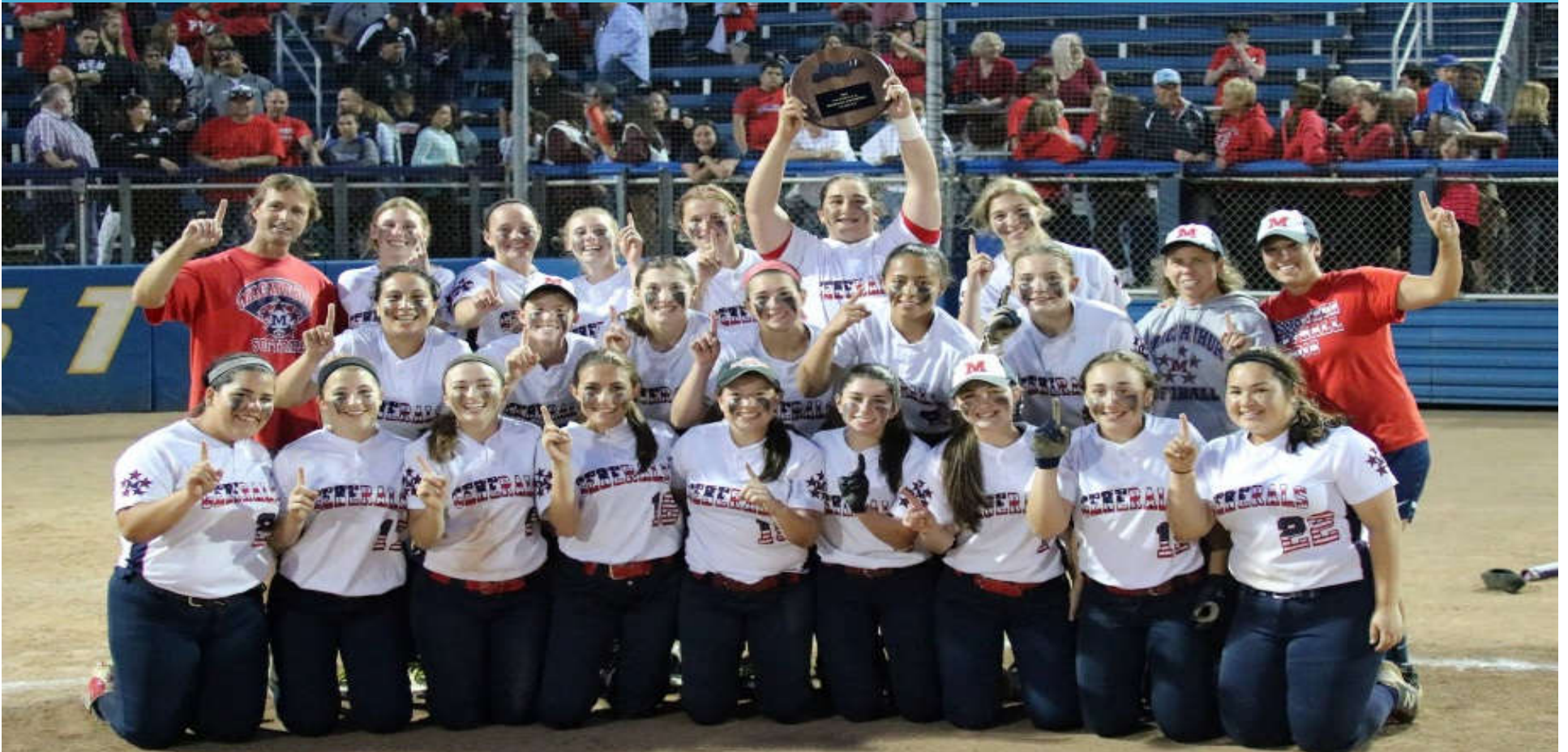
- All County (24)
 - Honorable Mention (4)
- All Division (18)
- All Conference (26)
- All League (3)
- All Class (6)
- Academic All County (2)
- Academic All Conference (1)
- All Scholastic (1)
- Scholar Athlete (6)
- Sportsmanship Award (2)
- Unsung hero award (1)



Steve Costello is recognized as New York High School Baseball Coach of the Year.

POINTS OF PRIDE

MACARTHUR GIRLS SOFTBALL LONG ISLAND CHAMPIONS



Bob Fehrenbach is recognized as Coach of the Year.

POINTS OF PRIDE

MACARTHUR FOOTBALL MAKES PLAYOFFS – 9TH YEAR IN A ROW



POINTS OF PRIDE



Division Baseball has made the playoffs every year since 1975

CHARITABLE ATHLETES BAILEY BOWL - MACARTHUR



CHARITABLE ATHLETES

“PINK OUT” GAMES – MAKING STRIDES AGAINST BREAST CANCER



CHARITABLE ATHLETES

TURKEY BOWL – DIVISION AVENUE

*Thank You
Legislator Dennis Dunne Class*



CHARITABLE ATHLETES

KIM KLEIN MEMORIAL TOURNAMENT - MACARTHUR



CHARITABLE ATHLETES



MANY ATHLETES PARTICIPATE IN ADOPT A FAMILY PROGRAM

MACARTHUR CHEERLEADERS VISIT LEE ROAD FOR BREAST CANCER AWARENESS



DIVISION AVENUE SOFTBALL TEAM PLAYS IN LAC FUNDRAISER TO RAISE MONEY FOR EARLY CHILDHOOD CANCER RESEARCH 12



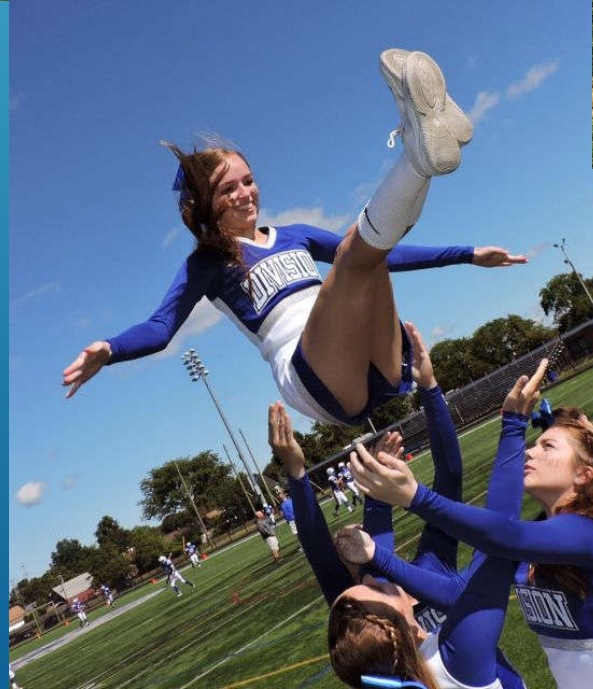
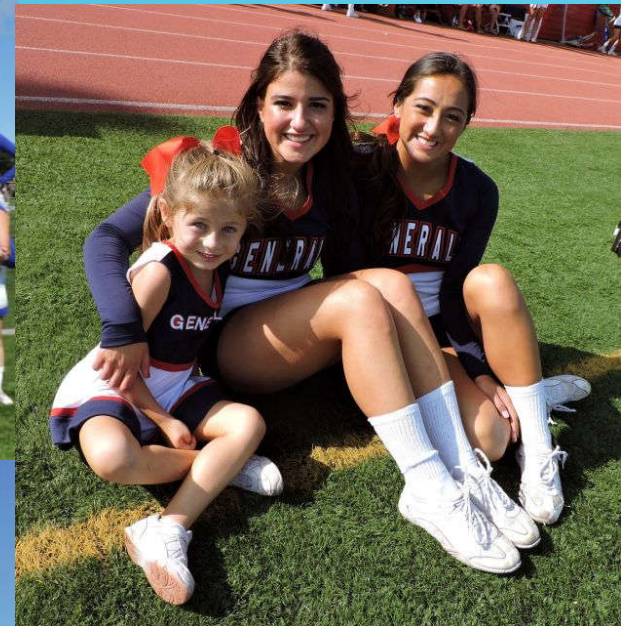
POINTS OF PRIDE

District-Wide Girls Swim Team - Conference Champs



POINTS OF PRIDE

Both
Cheerleading
Teams
qualified for
National
Competition
in Disney
World



Uniform Purchases



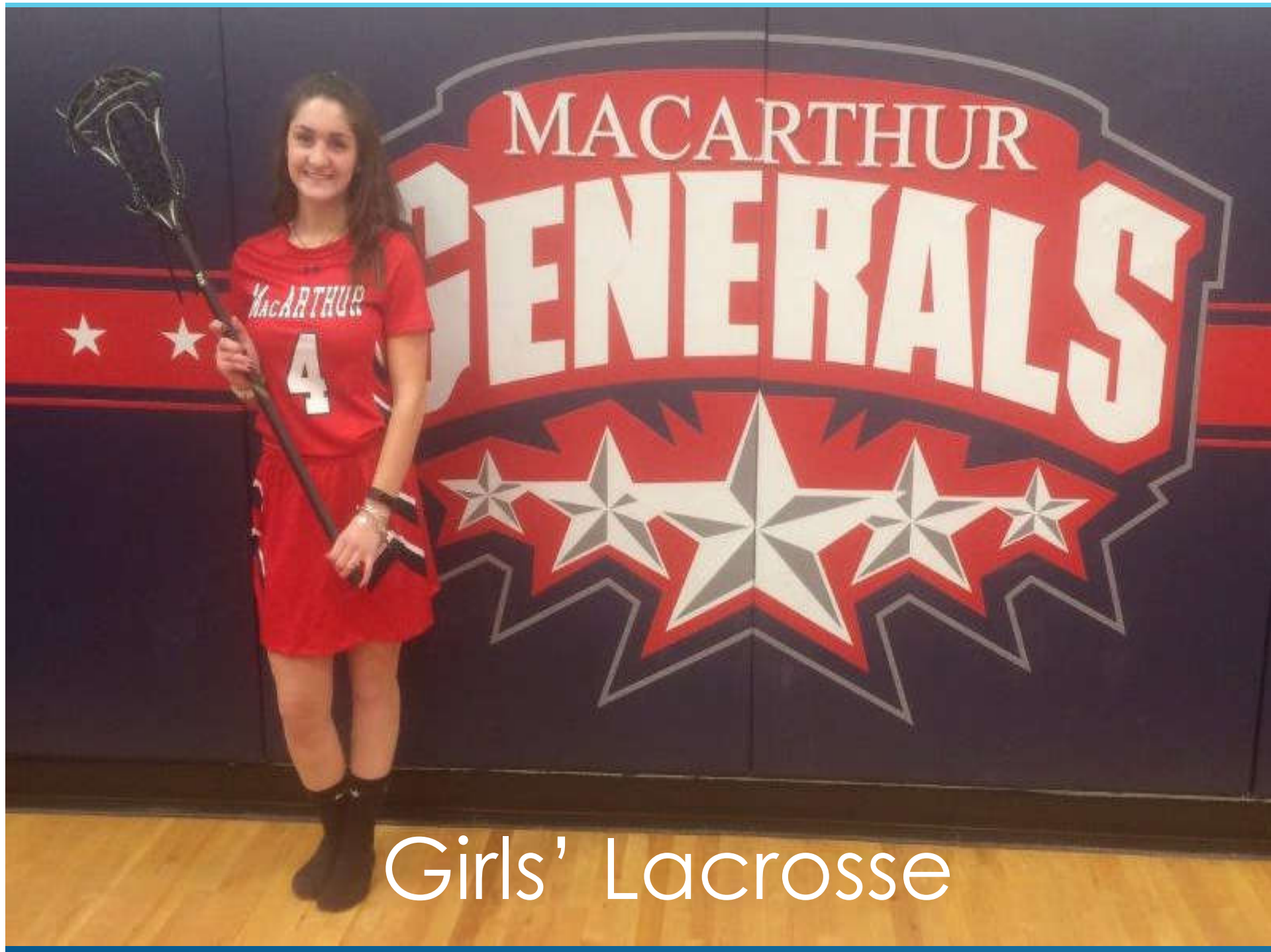
Girls' Soccer



Baseball

Boys' Basketball





Girls' Lacrosse



Girls' Lacrosse



Girls' Basketball



Girls'
Basketball



Boys' Soccer

HELMET SAFETY

- All Football helmets have the **highest** safety ratings
- Boys Lacrosse will be wearing **new** helmets in 2017
- All Girls lacrosse will be wearing **new state of the art head gear** for 2017



New Course Offerings

Course #	Physical Education	Cr	meets
907	Competitive Sports	0.5	A
903	CPR/First Aid & Emer. Response	0.5	S
391/392a	Health	0.5	A or S
904	Intro to Sports Medicine & Athletic Training	0.5	A or S
914	Outdoor Education	0.5	S
901/af	PE	0.5	A
901/am	PE	0.5	A
909a	PE Adaptive	0.5	A
905	PE Bootcamp Crossfit	0.5	A
906	PE Spin Class	0.5	A
902	Weight Training	0.5	A

Historical Perspective

2016 - 2017: \$862,684

2017 - 2018: \$964,627


Year-to-Year Change: \$101,943 or 11.82%

Financial Information

Athletics Appropriation Budget

ACCOUNT	DESCRIPTION	2017-2018			
		2016-2017 BUDGET	DRAFT BUDGET	2017-2018 \$ CHANGE	2017-2018 % CHANGE
A 2110.4500-P-E	MAT & SUPP PHYS ED	34,460	39,500	5,040	14.63%
	Subtotal	\$ 34,460	\$ 39,500	\$ 5,040	14.63%
A 2855.1600	INTERSCHOL ATHLT GAME SUPERVISN	171,047	184,001	12,954	7.57%
A 2855.2000	INTERSCHOL ATHLT EQUIPMENT	25,000	100,000	75,000	300.00%
A 2855.4000	INTERSCHOL ATHLT CONTRACTUAL EXP	169,950	169,950	-	0.00%
A 2855.4100	INTERSCHOL ATHLT PARTICPATN FEES	82,600	85,000	2,400	2.91%
A 2855.4500	INTERSCHOL ATHLT MAT & SUPP	148,300	147,750	(550)	-0.37%
A 2855.4750	INTERSCHOL ATHLT TRAINING/TRAVEL	3,000	3,000	-	0.00%
A 2855.4900	INTERSCHOL ATHLT BOC-GAME OFFICIA	228,327	235,426	7,099	3.11%
		\$ 828,224	\$ 925,127	\$ 96,903	11.70%

PLANNED INITIATIVES

- Middle School Cheerleading
 - District JV Boys Volleyball
 - New Physical Education Electives
 - Cardio Room at MacArthur
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Questions?